



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

PATRONATO DE LAS FIESTA DEL ESTADO DE QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 16/may./2025
hora de Impresión 10:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$3,953,040.00	\$286,599.06	\$4,239,639.06	\$4,239,639.06	\$0.00	\$1,020,560.28	\$3,219,078.78	\$3,219,078.78	\$1,020,560.28	\$998,570.10	\$21,990.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,240,808.00	-\$4,787.78	\$2,236,020.22	\$2,236,020.22	\$0.00	\$455,549.57	\$1,780,470.65	\$1,780,470.65	\$455,549.57	\$455,549.57	\$0.00
1130	Sueldos base al personal permanente	\$2,240,808.00	-\$4,787.78	\$2,236,020.22	\$2,236,020.22	\$0.00	\$455,549.57	\$1,780,470.65	\$1,780,470.65	\$455,549.57	\$455,549.57	\$0.00
1131	Sueldos base al personal permanente	\$2,240,808.00	-\$4,787.78	\$2,236,020.22	\$2,236,020.22	\$0.00	\$455,549.57	\$1,780,470.65	\$1,780,470.65	\$455,549.57	\$455,549.57	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$594,105.00	\$144,294.89	\$738,399.89	\$738,399.89	\$0.00	\$152,632.08	\$585,767.81	\$585,767.81	\$152,632.08	\$152,632.08	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$137,762.31	\$137,762.31	\$137,762.31	\$0.00	\$137,762.31	\$0.00	\$0.00	\$137,762.31	\$137,762.31	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$137,762.31	\$137,762.31	\$137,762.31	\$0.00	\$137,762.31	\$0.00	\$0.00	\$137,762.31	\$137,762.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$594,105.00	\$6,532.58	\$600,637.58	\$600,637.58	\$0.00	\$14,869.77	\$585,767.81	\$585,767.81	\$14,869.77	\$14,869.77	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$130,713.00	\$1,508.17	\$132,221.17	\$132,221.17	\$0.00	\$2,101.93	\$130,119.24	\$130,119.24	\$2,101.93	\$2,101.93	\$0.00
1322	Gratificación de fin de año	\$435,712.00	\$5,024.41	\$440,736.41	\$440,736.41	\$0.00	\$8,982.84	\$431,753.57	\$431,753.57	\$8,982.84	\$8,982.84	\$0.00
1325	Quinquenio	\$27,680.00	\$0.00	\$27,680.00	\$27,680.00	\$0.00	\$3,785.00	\$23,895.00	\$23,895.00	\$3,785.00	\$3,785.00	\$0.00
1400	SEGURIDAD SOCIAL	\$444,729.00	\$0.00	\$444,729.00	\$444,729.00	\$0.00	\$91,273.89	\$353,455.11	\$353,455.11	\$91,273.89	\$69,283.71	\$21,990.18
1410	Aportaciones de seguridad social	\$444,729.00	\$0.00	\$444,729.00	\$444,729.00	\$0.00	\$91,273.89	\$353,455.11	\$353,455.11	\$91,273.89	\$69,283.71	\$21,990.18
1411	Aportaciones de seguridad social	\$444,729.00	\$0.00	\$444,729.00	\$444,729.00	\$0.00	\$91,273.89	\$353,455.11	\$353,455.11	\$91,273.89	\$69,283.71	\$21,990.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$604,581.00	\$215,908.95	\$820,489.95	\$820,489.95	\$0.00	\$321,104.74	\$499,385.21	\$499,385.21	\$321,104.74	\$321,104.74	\$0.00
1520	Indemnizaciones	\$604,581.00	\$215,908.95	\$820,489.95	\$820,489.95	\$0.00	\$321,104.74	\$499,385.21	\$499,385.21	\$321,104.74	\$321,104.74	\$0.00
1521	Indemnizaciones	\$0.00	\$215,908.95	\$215,908.95	\$215,908.95	\$0.00	\$215,908.95	\$0.00	\$0.00	\$215,908.95	\$215,908.95	\$0.00
1523	Despensa	\$86,400.00	\$0.00	\$86,400.00	\$86,400.00	\$0.00	\$17,200.00	\$69,200.00	\$69,200.00	\$17,200.00	\$17,200.00	\$0.00
1524	Despensa especial	\$63,013.00	\$0.00	\$63,013.00	\$63,013.00	\$0.00	\$0.00	\$63,013.00	\$63,013.00	\$0.00	\$0.00	\$0.00
1526	Subsidio ISPT	\$455,168.00	\$0.00	\$455,168.00	\$455,168.00	\$0.00	\$87,995.79	\$367,172.21	\$367,172.21	\$87,995.79	\$87,995.79	\$0.00
1600	PREVISIONES	\$68,817.00	-\$68,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$68,817.00	-\$68,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$68,817.00	-\$68,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$514,826.00	\$800.00	\$515,626.00	\$108,190.02	\$407,435.98	\$108,190.02	\$0.00	\$407,435.98	\$108,190.02	\$108,190.02	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$113,686.00	\$0.00	\$113,686.00	\$16,172.47	\$97,513.53	\$16,172.47	\$0.00	\$97,513.53	\$16,172.47	\$16,172.47	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$78,373.00	\$0.00	\$78,373.00	\$10,568.99	\$67,804.01	\$10,568.99	\$0.00	\$67,804.01	\$10,568.99	\$10,568.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$78,373.00	\$0.00	\$78,373.00	\$10,568.99	\$67,804.01	\$10,568.99	\$0.00	\$67,804.01	\$10,568.99	\$10,568.99	\$0.00
2160	Material de limpieza	\$35,313.00	\$0.00	\$35,313.00	\$5,603.48	\$29,709.52	\$5,603.48	\$0.00	\$29,709.52	\$5,603.48	\$5,603.48	\$0.00
2161	Material de limpieza	\$35,313.00	\$0.00	\$35,313.00	\$5,603.48	\$29,709.52	\$5,603.48	\$0.00	\$29,709.52	\$5,603.48	\$5,603.48	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$26,966.00	\$0.00	\$26,966.00	\$7,310.30	\$19,655.70	\$7,310.30	\$0.00	\$19,655.70	\$7,310.30	\$7,310.30	\$0.00
2210	Productos alimenticios para personas	\$26,966.00	\$0.00	\$26,966.00	\$7,310.30	\$19,655.70	\$7,310.30	\$0.00	\$19,655.70	\$7,310.30	\$7,310.30	\$0.00
2211	Productos alimenticios para personas	\$26,966.00	\$0.00	\$26,966.00	\$7,310.30	\$19,655.70	\$7,310.30	\$0.00	\$19,655.70	\$7,310.30	\$7,310.30	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$131,597.00	-\$20,000.00	\$111,597.00	\$1,040.00	\$110,557.00	\$1,040.00	\$0.00	\$110,557.00	\$1,040.00	\$1,040.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$131,597.00	-\$20,000.00	\$111,597.00	\$1,040.00	\$110,557.00	\$1,040.00	\$0.00	\$110,557.00	\$1,040.00	\$1,040.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$131,597.00	-\$20,000.00	\$111,597.00	\$1,040.00	\$110,557.00	\$1,040.00	\$0.00	\$110,557.00	\$1,040.00	\$1,040.00	\$0.00



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PATRONATO DE LAS FIESTA DEL ESTADO DE QUERETARO
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$3,120.00	\$0.00	\$3,120.00	\$537.00	\$2,583.00	\$537.00	\$0.00	\$2,583.00	\$537.00	\$537.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,120.00	\$0.00	\$3,120.00	\$537.00	\$2,583.00	\$537.00	\$0.00	\$2,583.00	\$537.00	\$537.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,120.00	\$0.00	\$3,120.00	\$537.00	\$2,583.00	\$537.00	\$0.00	\$2,583.00	\$537.00	\$537.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$155,911.00	\$800.00	\$156,711.00	\$32,815.03	\$123,895.97	\$32,815.03	\$0.00	\$123,895.97	\$32,815.03	\$32,815.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$155,911.00	\$800.00	\$156,711.00	\$32,815.03	\$123,895.97	\$32,815.03	\$0.00	\$123,895.97	\$32,815.03	\$32,815.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$155,911.00	\$800.00	\$156,711.00	\$32,815.03	\$123,895.97	\$32,815.03	\$0.00	\$123,895.97	\$32,815.03	\$32,815.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$21,631.00	\$0.00	\$21,631.00	\$0.00	\$21,631.00	\$0.00	\$0.00	\$21,631.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$21,631.00	\$0.00	\$21,631.00	\$0.00	\$21,631.00	\$0.00	\$0.00	\$21,631.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$21,631.00	\$0.00	\$21,631.00	\$0.00	\$21,631.00	\$0.00	\$0.00	\$21,631.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$61,915.00	\$20,000.00	\$81,915.00	\$50,315.22	\$31,599.78	\$50,315.22	\$0.00	\$31,599.78	\$50,315.22	\$50,315.22	\$0.00
2910	Herramientas menores	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$38,658.00	\$20,000.00	\$58,658.00	\$50,315.22	\$8,342.78	\$50,315.22	\$0.00	\$8,342.78	\$50,315.22	\$50,315.22	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$38,658.00	\$20,000.00	\$58,658.00	\$50,315.22	\$8,342.78	\$50,315.22	\$0.00	\$8,342.78	\$50,315.22	\$50,315.22	\$0.00
3000	SERVICIOS GENERALES	\$8,646,360.00	-\$34,590.45	\$8,611,769.55	\$1,521,251.67	\$7,090,517.88	\$1,521,251.67	\$0.00	\$7,090,517.88	\$1,521,251.67	\$1,514,251.67	\$7,000.00
3100	SERVICIOS BÁSICOS	\$108,755.00	\$0.00	\$108,755.00	\$40,847.00	\$67,908.00	\$40,847.00	\$0.00	\$67,908.00	\$40,847.00	\$40,847.00	\$0.00
3110	Energía eléctrica	\$40,255.00	\$0.00	\$40,255.00	\$10,125.00	\$30,130.00	\$10,125.00	\$0.00	\$30,130.00	\$10,125.00	\$10,125.00	\$0.00
3111	Energía eléctrica	\$40,255.00	\$0.00	\$40,255.00	\$10,125.00	\$30,130.00	\$10,125.00	\$0.00	\$30,130.00	\$10,125.00	\$10,125.00	\$0.00
3130	Agua	\$28,476.00	\$10,000.00	\$38,476.00	\$28,487.00	\$9,989.00	\$28,487.00	\$0.00	\$9,989.00	\$28,487.00	\$28,487.00	\$0.00
3131	Agua	\$28,476.00	\$10,000.00	\$38,476.00	\$28,487.00	\$9,989.00	\$28,487.00	\$0.00	\$9,989.00	\$28,487.00	\$28,487.00	\$0.00
3140	Telefonía tradicional	\$26,987.00	-\$10,000.00	\$16,987.00	\$2,235.00	\$14,752.00	\$2,235.00	\$0.00	\$14,752.00	\$2,235.00	\$2,235.00	\$0.00
3141	Telefonía tradicional	\$26,987.00	-\$10,000.00	\$16,987.00	\$2,235.00	\$14,752.00	\$2,235.00	\$0.00	\$14,752.00	\$2,235.00	\$2,235.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,037.00	\$0.00	\$13,037.00	\$0.00	\$13,037.00	\$0.00	\$0.00	\$13,037.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$13,037.00	\$0.00	\$13,037.00	\$0.00	\$13,037.00	\$0.00	\$0.00	\$13,037.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,029,825.00	\$0.00	\$1,029,825.00	\$251,746.68	\$778,078.32	\$251,746.68	\$0.00	\$778,078.32	\$251,746.68	\$251,746.68	\$0.00
3220	Arrendamiento de edificios	\$1,029,825.00	\$0.00	\$1,029,825.00	\$251,746.68	\$778,078.32	\$251,746.68	\$0.00	\$778,078.32	\$251,746.68	\$251,746.68	\$0.00
3221	Arrendamiento de edificios	\$1,029,825.00	\$0.00	\$1,029,825.00	\$251,746.68	\$778,078.32	\$251,746.68	\$0.00	\$778,078.32	\$251,746.68	\$251,746.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,348,324.00	-\$286,599.06	\$1,061,724.94	\$265,360.00	\$796,364.94	\$265,360.00	\$0.00	\$796,364.94	\$265,360.00	\$265,360.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$175,828.00	\$0.00	\$175,828.00	\$25,056.00	\$150,772.00	\$25,056.00	\$0.00	\$150,772.00	\$25,056.00	\$25,056.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$175,828.00	\$0.00	\$175,828.00	\$25,056.00	\$150,772.00	\$25,056.00	\$0.00	\$150,772.00	\$25,056.00	\$25,056.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,172,496.00	-\$286,599.06	\$885,896.94	\$240,304.00	\$645,592.94	\$240,304.00	\$0.00	\$645,592.94	\$240,304.00	\$240,304.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,172,496.00	-\$286,599.06	\$885,896.94	\$240,304.00	\$645,592.94	\$240,304.00	\$0.00	\$645,592.94	\$240,304.00	\$240,304.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$85,446.00	\$8.61	\$85,454.61	\$7,390.64	\$78,063.97	\$7,390.64	\$0.00	\$78,063.97	\$7,390.64	\$7,390.64	\$0.00
3410	Servicios financieros y bancarios	\$5,048.00	\$8.61	\$5,056.61	\$1,715.64	\$3,340.97	\$1,715.64	\$0.00	\$3,340.97	\$1,715.64	\$1,715.64	\$0.00
3411	Servicios financieros y bancarios	\$5,048.00	\$8.61	\$5,056.61	\$1,715.64	\$3,340.97	\$1,715.64	\$0.00	\$3,340.97	\$1,715.64	\$1,715.64	\$0.00



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3450	Seguro de bienes patrimoniales	\$80,398.00	\$0.00	\$80,398.00	\$5,675.00	\$74,723.00	\$5,675.00	\$0.00	\$74,723.00	\$5,675.00	\$5,675.00	\$0.00
3451	Seguro de bienes patrimoniales	\$80,398.00	\$0.00	\$80,398.00	\$5,675.00	\$74,723.00	\$5,675.00	\$0.00	\$74,723.00	\$5,675.00	\$5,675.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$376,722.00	\$0.00	\$376,722.00	\$83,088.57	\$293,633.43	\$83,088.57	\$0.00	\$293,633.43	\$83,088.57	\$83,088.57	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$236,797.00	\$0.00	\$236,797.00	\$81,228.57	\$155,568.43	\$81,228.57	\$0.00	\$155,568.43	\$81,228.57	\$81,228.57	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$236,797.00	\$0.00	\$236,797.00	\$81,228.57	\$155,568.43	\$81,228.57	\$0.00	\$155,568.43	\$81,228.57	\$81,228.57	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$139,925.00	\$0.00	\$139,925.00	\$1,860.00	\$138,065.00	\$1,860.00	\$0.00	\$138,065.00	\$1,860.00	\$1,860.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$139,925.00	\$0.00	\$139,925.00	\$1,860.00	\$138,065.00	\$1,860.00	\$0.00	\$138,065.00	\$1,860.00	\$1,860.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,153.00	\$0.00	\$5,153.00	\$905.10	\$4,247.90	\$905.10	\$0.00	\$4,247.90	\$905.10	\$905.10	\$0.00
3720	Pasajes terrestres	\$5,153.00	\$0.00	\$5,153.00	\$905.10	\$4,247.90	\$905.10	\$0.00	\$4,247.90	\$905.10	\$905.10	\$0.00
3721	Pasajes terrestres	\$5,153.00	\$0.00	\$5,153.00	\$905.10	\$4,247.90	\$905.10	\$0.00	\$4,247.90	\$905.10	\$905.10	\$0.00
3800	SERVICIOS OFICIALES	\$5,585,113.00	\$252,000.00	\$5,837,113.00	\$844,528.68	\$4,992,584.32	\$844,528.68	\$0.00	\$4,992,584.32	\$844,528.68	\$844,528.68	\$0.00
3820	Gastos de orden social y cultural	\$5,585,113.00	\$252,000.00	\$5,837,113.00	\$844,528.68	\$4,992,584.32	\$844,528.68	\$0.00	\$4,992,584.32	\$844,528.68	\$844,528.68	\$0.00
3821	Gastos de orden social y cultural	\$5,585,113.00	\$252,000.00	\$5,837,113.00	\$844,528.68	\$4,992,584.32	\$844,528.68	\$0.00	\$4,992,584.32	\$844,528.68	\$844,528.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$107,022.00	\$0.00	\$107,022.00	\$27,385.00	\$79,637.00	\$27,385.00	\$0.00	\$79,637.00	\$27,385.00	\$20,385.00	\$7,000.00
3920	Impuestos y derechos	\$22,581.00	\$0.00	\$22,581.00	\$11,321.00	\$11,260.00	\$11,321.00	\$0.00	\$11,260.00	\$11,321.00	\$11,321.00	\$0.00
3921	Impuestos y derechos	\$22,581.00	\$0.00	\$22,581.00	\$11,321.00	\$11,260.00	\$11,321.00	\$0.00	\$11,260.00	\$11,321.00	\$11,321.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$517.00	\$0.00	\$517.00	\$0.00	\$517.00	\$0.00	\$0.00	\$517.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$517.00	\$0.00	\$517.00	\$0.00	\$517.00	\$0.00	\$0.00	\$517.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$83,924.00	\$0.00	\$83,924.00	\$16,064.00	\$67,860.00	\$16,064.00	\$0.00	\$67,860.00	\$16,064.00	\$9,064.00	\$7,000.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$83,924.00	\$0.00	\$83,924.00	\$16,064.00	\$67,860.00	\$16,064.00	\$0.00	\$67,860.00	\$16,064.00	\$9,064.00	\$7,000.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,263,094.00	\$146,700.00	\$3,409,794.00	\$895,728.35	\$2,514,065.65	\$895,728.35	\$0.00	\$2,514,065.65	\$895,728.35	\$895,728.35	\$0.00
4400	AYUDAS SOCIALES	\$1,914,750.00	\$146,700.00	\$2,061,450.00	\$627,800.00	\$1,433,650.00	\$627,800.00	\$0.00	\$1,433,650.00	\$627,800.00	\$627,800.00	\$0.00
4410	Ayudas sociales a personas	\$1,086,750.00	\$146,700.00	\$1,233,450.00	\$507,800.00	\$725,650.00	\$507,800.00	\$0.00	\$725,650.00	\$507,800.00	\$507,800.00	\$0.00
4411	Ayudas sociales a personas	\$1,086,750.00	\$146,700.00	\$1,233,450.00	\$507,800.00	\$725,650.00	\$507,800.00	\$0.00	\$725,650.00	\$507,800.00	\$507,800.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$828,000.00	\$0.00	\$828,000.00	\$120,000.00	\$708,000.00	\$120,000.00	\$0.00	\$708,000.00	\$120,000.00	\$120,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$828,000.00	\$0.00	\$828,000.00	\$120,000.00	\$708,000.00	\$120,000.00	\$0.00	\$708,000.00	\$120,000.00	\$120,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,348,344.00	\$0.00	\$1,348,344.00	\$267,928.35	\$1,080,415.65	\$267,928.35	\$0.00	\$1,080,415.65	\$267,928.35	\$267,928.35	\$0.00
4510	Pensiones	\$143,589.00	\$0.00	\$143,589.00	\$27,051.51	\$116,537.49	\$27,051.51	\$0.00	\$116,537.49	\$27,051.51	\$27,051.51	\$0.00
4511	Pensiones	\$143,589.00	\$0.00	\$143,589.00	\$27,051.51	\$116,537.49	\$27,051.51	\$0.00	\$116,537.49	\$27,051.51	\$27,051.51	\$0.00
4520	Jubilaciones	\$1,204,755.00	\$0.00	\$1,204,755.00	\$240,876.84	\$963,878.16	\$240,876.84	\$0.00	\$963,878.16	\$240,876.84	\$240,876.84	\$0.00
4521	Jubilaciones	\$1,204,755.00	\$0.00	\$1,204,755.00	\$240,876.84	\$963,878.16	\$240,876.84	\$0.00	\$963,878.16	\$240,876.84	\$240,876.84	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$57,267.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

PATRONATO DE LAS FIESTA DEL ESTADO DE QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y
hora de Impresión

16/may./2025
10:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$16,434,587.00	\$399,508.61	\$16,834,095.61	\$6,764,809.10	\$10,069,286.51	\$3,545,730.32	\$3,219,078.78	\$13,288,365.29	\$3,545,730.32	\$3,516,740.14	\$28,990.18