



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

PATRONATO DE LAS FIESTA DEL ESTADO DE QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y 23/jul./2020
hora de Impresión 01:39 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,806,650.00	-\$89,330.89	\$2,717,319.11	\$2,682,207.24	\$35,111.87	\$2,717,319.11	-\$35,111.87	\$0.00	\$2,717,319.11	\$2,688,977.90	\$28,341.21
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,508,153.00	\$91,800.28	\$1,599,953.28	\$1,599,953.28	\$0.00	\$1,599,953.28	\$0.00	\$0.00	\$1,599,953.28	\$1,599,953.28	\$0.00
1130	Sueldos base al personal permanente	\$1,508,153.00	\$91,800.28	\$1,599,953.28	\$1,599,953.28	\$0.00	\$1,599,953.28	\$0.00	\$0.00	\$1,599,953.28	\$1,599,953.28	\$0.00
1131	Sueldos base al personal permanente	\$1,508,153.00	\$91,800.28	\$1,599,953.28	\$1,599,953.28	\$0.00	\$1,599,953.28	\$0.00	\$0.00	\$1,599,953.28	\$1,599,953.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$413,387.64	\$33,420.01	\$446,807.65	\$446,807.65	\$0.00	\$446,807.65	\$0.00	\$0.00	\$446,807.65	\$446,807.65	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$413,387.64	\$33,420.01	\$446,807.65	\$446,807.65	\$0.00	\$446,807.65	\$0.00	\$0.00	\$446,807.65	\$446,807.65	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$87,975.60	\$5,355.00	\$93,330.60	\$93,330.60	\$0.00	\$93,330.60	\$0.00	\$0.00	\$93,330.60	\$93,330.60	\$0.00
1322	Gratificación de fin de año	\$293,252.04	\$17,851.06	\$311,103.10	\$311,103.10	\$0.00	\$311,103.10	\$0.00	\$0.00	\$311,103.10	\$311,103.10	\$0.00
1325	Quinquenio	\$32,160.00	\$10,213.95	\$42,373.95	\$42,373.95	\$0.00	\$42,373.95	\$0.00	\$0.00	\$42,373.95	\$42,373.95	\$0.00
1400	SEGURIDAD SOCIAL	\$308,334.00	-\$74,000.35	\$234,333.65	\$234,333.65	\$0.00	\$234,333.65	\$0.00	\$0.00	\$234,333.65	\$205,992.44	\$28,341.21
1410	Aportaciones de seguridad social	\$308,334.00	-\$74,000.35	\$234,333.65	\$234,333.65	\$0.00	\$234,333.65	\$0.00	\$0.00	\$234,333.65	\$205,992.44	\$28,341.21
1411	Aportaciones de seguridad social	\$308,334.00	-\$74,000.35	\$234,333.65	\$234,333.65	\$0.00	\$234,333.65	\$0.00	\$0.00	\$234,333.65	\$205,992.44	\$28,341.21
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$432,775.36	\$3,449.17	\$436,224.53	\$401,112.66	\$35,111.87	\$436,224.53	-\$35,111.87	\$0.00	\$436,224.53	\$436,224.53	\$0.00
1520	Indemnizaciones	\$362,775.36	\$52,320.17	\$415,095.53	\$379,983.66	\$35,111.87	\$415,095.53	-\$35,111.87	\$0.00	\$415,095.53	\$415,095.53	\$0.00
1523	Despensa	\$83,160.00	\$3,240.00	\$86,400.00	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$0.00	\$86,400.00	\$86,400.00	\$0.00
1524	Despensa especial	\$42,786.48	\$3,399.44	\$46,185.92	\$34,787.48	\$11,398.44	\$46,185.92	-\$11,398.44	\$0.00	\$46,185.92	\$46,185.92	\$0.00
1525	Impuesto sobre nómina	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1526	Subsidio ISPT	\$201,828.88	\$80,680.73	\$282,509.61	\$258,796.18	\$23,713.43	\$282,509.61	-\$23,713.43	\$0.00	\$282,509.61	\$282,509.61	\$0.00
1590	Otras prestaciones sociales y económicas	\$70,000.00	-\$48,871.00	\$21,129.00	\$21,129.00	\$0.00	\$21,129.00	\$0.00	\$0.00	\$21,129.00	\$21,129.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$70,000.00	-\$48,871.00	\$21,129.00	\$21,129.00	\$0.00	\$21,129.00	\$0.00	\$0.00	\$21,129.00	\$21,129.00	\$0.00
1600	PREVISIONES	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$176,500.00	\$68,043.26	\$244,543.26	\$244,543.26	\$0.00	\$244,543.26	\$0.00	\$0.00	\$244,543.26	\$244,543.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$58,000.00	\$22,524.87	\$80,524.87	\$80,524.87	\$0.00	\$80,524.87	\$0.00	\$0.00	\$80,524.87	\$80,524.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$49,000.00	\$19,739.82	\$68,739.82	\$68,739.82	\$0.00	\$68,739.82	\$0.00	\$0.00	\$68,739.82	\$68,739.82	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$49,000.00	\$19,739.82	\$68,739.82	\$68,739.82	\$0.00	\$68,739.82	\$0.00	\$0.00	\$68,739.82	\$68,739.82	\$0.00
2160	Material de limpieza	\$9,000.00	\$2,785.05	\$11,785.05	\$11,785.05	\$0.00	\$11,785.05	\$0.00	\$0.00	\$11,785.05	\$11,785.05	\$0.00
2161	Material de limpieza	\$9,000.00	\$2,785.05	\$11,785.05	\$11,785.05	\$0.00	\$11,785.05	\$0.00	\$0.00	\$11,785.05	\$11,785.05	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$86.34	\$11,086.34	\$11,086.34	\$0.00	\$11,086.34	\$0.00	\$0.00	\$11,086.34	\$11,086.34	\$0.00
2210	Productos alimenticios para personas	\$11,000.00	\$86.34	\$11,086.34	\$11,086.34	\$0.00	\$11,086.34	\$0.00	\$0.00	\$11,086.34	\$11,086.34	\$0.00
2211	Productos alimenticios para personas	\$11,000.00	\$86.34	\$11,086.34	\$11,086.34	\$0.00	\$11,086.34	\$0.00	\$0.00	\$11,086.34	\$11,086.34	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$15,000.00	-\$5,566.92	\$9,433.08	\$9,433.08	\$0.00	\$9,433.08	\$0.00	\$0.00	\$9,433.08	\$9,433.08	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	-\$5,566.92	\$9,433.08	\$9,433.08	\$0.00	\$9,433.08	\$0.00	\$0.00	\$9,433.08	\$9,433.08	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	-\$5,566.92	\$9,433.08	\$9,433.08	\$0.00	\$9,433.08	\$0.00	\$0.00	\$9,433.08	\$9,433.08	\$0.00



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2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$833.01	\$833.01	\$833.01	\$0.00	\$833.01	\$0.00	\$0.00	\$833.01	\$833.01	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$833.01	\$833.01	\$833.01	\$0.00	\$833.01	\$0.00	\$0.00	\$833.01	\$833.01	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$833.01	\$833.01	\$833.01	\$0.00	\$833.01	\$0.00	\$0.00	\$833.01	\$833.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$87,500.00	\$35,272.28	\$122,772.28	\$122,772.28	\$0.00	\$122,772.28	\$0.00	\$0.00	\$122,772.28	\$122,772.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$87,500.00	\$35,272.28	\$122,772.28	\$122,772.28	\$0.00	\$122,772.28	\$0.00	\$0.00	\$122,772.28	\$122,772.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$87,500.00	\$35,272.28	\$122,772.28	\$122,772.28	\$0.00	\$122,772.28	\$0.00	\$0.00	\$122,772.28	\$122,772.28	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,500.00	\$16,225.88	\$18,725.88	\$18,725.88	\$0.00	\$18,725.88	\$0.00	\$0.00	\$18,725.88	\$18,725.88	\$0.00
2710	Vestuario y uniformes	\$2,500.00	\$16,225.88	\$18,725.88	\$18,725.88	\$0.00	\$18,725.88	\$0.00	\$0.00	\$18,725.88	\$18,725.88	\$0.00
2711	Vestuario y uniformes	\$2,500.00	\$16,225.88	\$18,725.88	\$18,725.88	\$0.00	\$18,725.88	\$0.00	\$0.00	\$18,725.88	\$18,725.88	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,500.00	-\$1,332.20	\$1,167.80	\$1,167.80	\$0.00	\$1,167.80	\$0.00	\$0.00	\$1,167.80	\$1,167.80	\$0.00
2910	Herramientas menores	\$2,500.00	-\$1,332.20	\$1,167.80	\$1,167.80	\$0.00	\$1,167.80	\$0.00	\$0.00	\$1,167.80	\$1,167.80	\$0.00
2911	Herramientas menores	\$2,500.00	-\$1,332.20	\$1,167.80	\$1,167.80	\$0.00	\$1,167.80	\$0.00	\$0.00	\$1,167.80	\$1,167.80	\$0.00
3000	SERVICIOS GENERALES	\$7,984,437.00	\$1,537,483.83	\$9,521,920.83	\$8,962,962.06	\$558,958.77	\$8,962,962.06	\$0.00	\$558,958.77	\$8,962,962.06	\$8,962,962.06	\$0.00
3100	SERVICIOS BÁSICOS	\$42,000.00	\$110.75	\$42,110.75	\$42,110.75	\$0.00	\$42,110.75	\$0.00	\$0.00	\$42,110.75	\$42,110.75	\$0.00
3130	Agua	\$16,800.00	-\$1,052.65	\$15,747.35	\$15,747.35	\$0.00	\$15,747.35	\$0.00	\$0.00	\$15,747.35	\$15,747.35	\$0.00
3131	Agua	\$16,800.00	-\$1,052.65	\$15,747.35	\$15,747.35	\$0.00	\$15,747.35	\$0.00	\$0.00	\$15,747.35	\$15,747.35	\$0.00
3140	Telefonía tradicional	\$25,200.00	\$1,163.40	\$26,363.40	\$26,363.40	\$0.00	\$26,363.40	\$0.00	\$0.00	\$26,363.40	\$26,363.40	\$0.00
3141	Telefonía tradicional	\$25,200.00	\$1,163.40	\$26,363.40	\$26,363.40	\$0.00	\$26,363.40	\$0.00	\$0.00	\$26,363.40	\$26,363.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$740,000.00	\$29,706.40	\$769,706.40	\$769,706.40	\$0.00	\$769,706.40	\$0.00	\$0.00	\$769,706.40	\$769,706.40	\$0.00
3220	Arrendamiento de edificios	\$740,000.00	\$29,706.40	\$769,706.40	\$769,706.40	\$0.00	\$769,706.40	\$0.00	\$0.00	\$769,706.40	\$769,706.40	\$0.00
3221	Arrendamiento de edificios	\$740,000.00	\$29,706.40	\$769,706.40	\$769,706.40	\$0.00	\$769,706.40	\$0.00	\$0.00	\$769,706.40	\$769,706.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,615,066.00	-\$20,749.48	\$1,594,316.52	\$1,593,844.64	\$471.88	\$1,593,844.64	\$0.00	\$471.88	\$1,593,844.64	\$1,593,844.64	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$615,066.00	-\$88,743.59	\$526,322.41	\$525,850.53	\$471.88	\$525,850.53	\$0.00	\$471.88	\$525,850.53	\$525,850.53	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$615,066.00	-\$88,743.59	\$526,322.41	\$525,850.53	\$471.88	\$525,850.53	\$0.00	\$471.88	\$525,850.53	\$525,850.53	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,000,000.00	\$67,994.11	\$1,067,994.11	\$1,067,994.11	\$0.00	\$1,067,994.11	\$0.00	\$0.00	\$1,067,994.11	\$1,067,994.11	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,000,000.00	\$67,994.11	\$1,067,994.11	\$1,067,994.11	\$0.00	\$1,067,994.11	\$0.00	\$0.00	\$1,067,994.11	\$1,067,994.11	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,730.00	\$17,862.81	\$43,592.81	\$42,081.95	\$1,510.86	\$42,081.95	\$0.00	\$1,510.86	\$42,081.95	\$42,081.95	\$0.00
3410	Servicios financieros y bancarios	\$25,730.00	-\$15,288.65	\$10,441.35	\$8,930.49	\$1,510.86	\$8,930.49	\$0.00	\$1,510.86	\$8,930.49	\$8,930.49	\$0.00
3411	Servicios financieros y bancarios	\$25,730.00	-\$15,288.65	\$10,441.35	\$8,930.49	\$1,510.86	\$8,930.49	\$0.00	\$1,510.86	\$8,930.49	\$8,930.49	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$33,151.46	\$33,151.46	\$33,151.46	\$0.00	\$33,151.46	\$0.00	\$0.00	\$33,151.46	\$33,151.46	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$33,151.46	\$33,151.46	\$33,151.46	\$0.00	\$33,151.46	\$0.00	\$0.00	\$33,151.46	\$33,151.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$62,000.00	\$91,272.42	\$153,272.42	\$153,270.23	\$2.19	\$153,270.23	\$0.00	\$2.19	\$153,270.23	\$153,270.23	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$52,000.00	\$84,314.35	\$136,314.35	\$136,312.16	\$2.19	\$136,312.16	\$0.00	\$2.19	\$136,312.16	\$136,312.16	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$52,000.00	\$84,314.35	\$136,314.35	\$136,312.16	\$2.19	\$136,312.16	\$0.00	\$2.19	\$136,312.16	\$136,312.16	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$6,958.07	\$16,958.07	\$16,958.07	\$0.00	\$16,958.07	\$0.00	\$0.00	\$16,958.07	\$16,958.07	\$0.00



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3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$6,958.07	\$16,958.07	\$16,958.07	\$0.00	\$16,958.07	\$0.00	\$0.00	\$16,958.07	\$16,958.07	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$60,000.00	-\$11,200.00	\$48,800.00	\$41,000.00	\$7,800.00	\$41,000.00	\$0.00	\$7,800.00	\$41,000.00	\$41,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	-\$11,200.00	\$48,800.00	\$41,000.00	\$7,800.00	\$41,000.00	\$0.00	\$7,800.00	\$41,000.00	\$41,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	-\$11,200.00	\$48,800.00	\$41,000.00	\$7,800.00	\$41,000.00	\$0.00	\$7,800.00	\$41,000.00	\$41,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	-\$16,000.00	\$14,000.00	\$11,584.41	\$2,415.59	\$11,584.41	\$0.00	\$2,415.59	\$11,584.41	\$11,584.41	\$0.00
3720	Pasajes terrestres	\$30,000.00	-\$16,000.00	\$14,000.00	\$11,584.41	\$2,415.59	\$11,584.41	\$0.00	\$2,415.59	\$11,584.41	\$11,584.41	\$0.00
3721	Pasajes terrestres	\$30,000.00	-\$16,000.00	\$14,000.00	\$11,584.41	\$2,415.59	\$11,584.41	\$0.00	\$2,415.59	\$11,584.41	\$11,584.41	\$0.00
3800	SERVICIOS OFICIALES	\$5,401,641.00	\$1,407,777.92	\$6,809,418.92	\$6,267,304.67	\$542,114.25	\$6,267,304.67	\$0.00	\$542,114.25	\$6,267,304.67	\$6,267,304.67	\$0.00
3820	Gastos de orden social y cultural	\$5,401,641.00	\$1,407,777.92	\$6,809,418.92	\$6,267,304.67	\$542,114.25	\$6,267,304.67	\$0.00	\$542,114.25	\$6,267,304.67	\$6,267,304.67	\$0.00
3821	Gastos de orden social y cultural	\$5,401,641.00	\$1,407,777.92	\$6,809,418.92	\$6,267,304.67	\$542,114.25	\$6,267,304.67	\$0.00	\$542,114.25	\$6,267,304.67	\$6,267,304.67	\$0.00
3900	OTROS SERVICIOS GENERALES	\$8,000.00	\$38,703.01	\$46,703.01	\$42,059.01	\$4,644.00	\$42,059.01	\$0.00	\$4,644.00	\$42,059.01	\$42,059.01	\$0.00
3920	Impuestos y derechos	\$7,000.00	-\$2,237.99	\$4,762.01	\$4,762.01	\$0.00	\$4,762.01	\$0.00	\$0.00	\$4,762.01	\$4,762.01	\$0.00
3921	Impuestos y derechos	\$7,000.00	-\$2,237.99	\$4,762.01	\$4,762.01	\$0.00	\$4,762.01	\$0.00	\$0.00	\$4,762.01	\$4,762.01	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$5,941.00	\$6,941.00	\$6,921.00	\$20.00	\$6,921.00	\$0.00	\$20.00	\$6,921.00	\$6,921.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$5,941.00	\$6,941.00	\$6,921.00	\$20.00	\$6,921.00	\$0.00	\$20.00	\$6,921.00	\$6,921.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$35,000.00	\$35,000.00	\$30,376.00	\$4,624.00	\$30,376.00	\$0.00	\$4,624.00	\$30,376.00	\$30,376.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$35,000.00	\$35,000.00	\$30,376.00	\$4,624.00	\$30,376.00	\$0.00	\$4,624.00	\$30,376.00	\$30,376.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$870,000.00	\$1,050,492.44	\$1,920,492.44	\$1,902,992.44	\$17,500.00	\$1,902,992.44	\$0.00	\$17,500.00	\$1,902,992.44	\$1,902,992.44	\$0.00
4400	AYUDAS SOCIALES	\$870,000.00	\$1,050,492.44	\$1,920,492.44	\$1,902,992.44	\$17,500.00	\$1,902,992.44	\$0.00	\$17,500.00	\$1,902,992.44	\$1,902,992.44	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$870,000.00	\$399,840.00	\$1,269,840.00	\$1,252,340.00	\$17,500.00	\$1,252,340.00	\$0.00	\$17,500.00	\$1,252,340.00	\$1,252,340.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$870,000.00	\$399,840.00	\$1,269,840.00	\$1,252,340.00	\$17,500.00	\$1,252,340.00	\$0.00	\$17,500.00	\$1,252,340.00	\$1,252,340.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$650,652.44	\$650,652.44	\$650,652.44	\$0.00	\$650,652.44	\$0.00	\$0.00	\$650,652.44	\$650,652.44	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$650,652.44	\$650,652.44	\$650,652.44	\$0.00	\$650,652.44	\$0.00	\$0.00	\$650,652.44	\$650,652.44	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$156,583.36	\$156,583.36	\$156,583.24	\$0.12	\$156,583.24	\$0.00	\$0.12	\$156,583.24	\$156,583.24	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$67,395.96	\$67,395.96	\$67,395.84	\$0.12	\$67,395.84	\$0.00	\$0.12	\$67,395.84	\$67,395.84	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$9,235.80	\$9,235.80	\$9,235.80	\$0.00	\$9,235.80	\$0.00	\$0.00	\$9,235.80	\$9,235.80	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$9,235.80	\$9,235.80	\$9,235.80	\$0.00	\$9,235.80	\$0.00	\$0.00	\$9,235.80	\$9,235.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$58,160.16	\$58,160.16	\$58,160.04	\$0.12	\$58,160.04	\$0.00	\$0.12	\$58,160.04	\$58,160.04	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$58,160.16	\$58,160.16	\$58,160.04	\$0.12	\$58,160.04	\$0.00	\$0.12	\$58,160.04	\$58,160.04	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$89,187.40	\$89,187.40	\$89,187.40	\$0.00	\$89,187.40	\$0.00	\$0.00	\$89,187.40	\$89,187.40	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$89,187.40	\$89,187.40	\$89,187.40	\$0.00	\$89,187.40	\$0.00	\$0.00	\$89,187.40	\$89,187.40	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$89,187.40	\$89,187.40	\$89,187.40	\$0.00	\$89,187.40	\$0.00	\$0.00	\$89,187.40	\$89,187.40	\$0.00
Total		\$11,837,587.00	\$2,723,272.00	\$14,560,859.00	\$13,949,288.24	\$611,570.76	\$13,984,400.11	-\$35,111.87	\$576,458.89	\$13,984,400.11	\$13,956,058.90	\$28,341.21